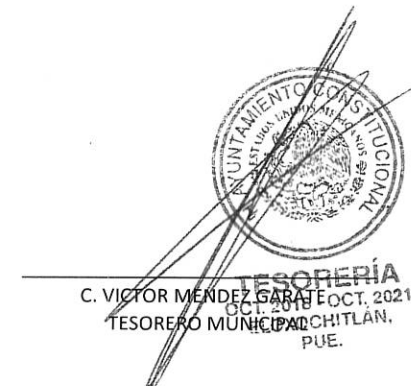
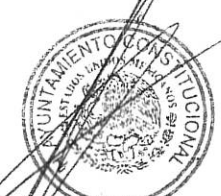


MUNICIPIO DE ELOXOCHITLAN PUEBLA  
 PROYECCIONES DE EGRESOS - LDF (F7b)  
 (PESOS)  
 (CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	96,679,318.07	106,347,249.88	116,015,181.68	125,683,113.49	135,351,045.30	145,018,977.11
A. Servicios Personales	7,845,000.00	8,629,500.00	9,414,000.00	10,198,500.00	10,983,000.00	11,767,500.00
B. Materiales y Suministros	3,316,272.39	3,647,899.63	3,979,526.87	4,311,154.11	4,642,781.35	4,974,408.59
C. Servicios Generales	8,377,645.07	9,215,409.58	10,053,174.08	10,890,938.59	11,728,703.10	12,566,467.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,677,533.61	11,745,286.97	12,813,040.33	13,880,793.69	14,948,547.05	16,016,300.42
E. Bienes Muebles, Inmuebles e Intangibles	50,000.00	55,000.00	60,000.00	65,000.00	70,000.00	75,000.00
F. Inversión Pública	30,990,935.77	34,090,029.35	37,189,122.92	40,288,216.50	43,387,310.08	46,486,403.66
G. Inversiones Financieras y Otras Provisiones	35,421,931.23	38,964,124.35	42,506,317.48	46,048,510.60	49,590,703.72	53,132,896.85
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	96,679,318.07	106,347,249.88	116,015,181.68	125,683,113.49	135,351,045.30	145,018,977.11


  
**PRESIDENCIA MUNICIPAL**  
**C. HONOR HERNÁNDEZ HERNÁNDEZ**  
 PRESIDENTE MUNICIPAL - OCT. 2018 - OCT. 2021  
 ELOXOCHITLAN, PUE.


  
**TESORERÍA MUNICIPAL**  
**C. VÍCTOR MÉNDEZ GARZA**  
 TESORERO MUNICIPAL - OCT. 2021  
 ELOXOCHITLAN, PUE.