

MUNICIPIO DE ELOXOCHITLAN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	85,875,843.27	85,875,843.27	85,875,843.27	85,875,843.27	85,875,843.27	85,875,843.27
A. Servicios Personales	7,386,981.71	7,386,981.71	7,386,981.71	7,386,981.71	7,386,981.71	7,386,981.71
B. Materiales y Suministros	2,460,427.80	2,460,427.80	2,460,427.80	2,460,427.80	2,460,427.80	2,460,427.80
C. Servicios Generales	7,516,491.54	7,516,491.54	7,516,491.54	7,516,491.54	7,516,491.54	7,516,491.54
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,401,752.62	9,401,752.62	9,401,752.62	9,401,752.62	9,401,752.62	9,401,752.62
E. Bienes Muebles, Inmuebles e Intangibles	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
F. Inversión Pública	41,333,638.05	41,333,638.05	41,333,638.05	41,333,638.05	41,333,638.05	41,333,638.05
G. Inversiones Financieras y Otras Provisiones	17,726,551.55	17,726,551.55	17,726,551.55	17,726,551.55	17,726,551.55	17,726,551.55
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	85,875,843.27	85,875,843.27	85,875,843.27	85,875,843.27	85,875,843.27	85,875,843.27

  
**PRESIDENCIA**  
 FEB 2014 OCT 2018  
 ELOXOCHITLAN.  
 PUE  
**C. DELFINO HERNANDEZ HERNANDEZ**  
**PRESIDENTE MUNICIPAL**

  
**TESORERIA**  
 FEB 2014 OCT 2018  
 ELOXOCHITLAN.  
**LIC. VICTOR MENDEZ GARATE**  
**TESORERO MUNICIPAL**